

<u>MAINTENANCE</u>	<u>2015</u>	<u>2016</u>	<u>2017 Proposed</u>
<u>Mowing/Weed Control</u>	<u>1140.00</u>	<u>925.00</u>	<u>960.00</u>
<u>Leaf Blowing</u>	<u>480.00</u>	<u>425.00</u>	<u>360.00</u>
<u>Fertilizer</u>	<u>250.00</u>	<u>200.00</u>	<u>200.00</u>
<u>Annuals</u>	<u>100.00</u>	<u>100.00 (replace 3 perennial grasses)</u>	
<u>Mulch</u>	<u>1900.00</u>	<u>2050.00</u>	<u>2650.00</u>
<u>Improvements to Island</u>	<u>100.00</u>		
<u>Sub-Total</u>	<u>3970.00</u>	<u>3700.00</u>	<u>4170.00</u>
<u>IMPROVEMENT PROJECTS</u>			<u>(In priority - funding dependent)</u>
<u>Remove and replace Junipers at entrance corners</u>	<u>1820.00</u>	<u>100.00 (Replace Crepe Myrtle at island)</u>	
<u>Remove and replace 24 diseased red-tip photinias</u>	<u>3000.00</u>		<u>(1)2000.00</u>
<u>Remove deceased plants/branches impeding growth of desirable plants</u>			<u>(4)3700.00 (dead oak in common area)</u> <u>(2)650.00 (maple tree),</u> <u>(3)1000.00 (trimming limbs, etc)</u>
<u>Irrigation modification—add drip to entrance corners with our new plantings</u>		<u>1100.00</u>	
<u>Irrigation modification to monument—replace with drip</u>		<u>450.00</u>	
<u>Lighting modification convert to LED and add illumination to “Yorkshire”</u>			
<u>Sub-total</u>	<u>4820.00</u>	<u>1650.00</u>	<u>7350.00</u>
<u>Total</u>	<u>8790.00</u>	<u>5350.00</u>	<u>11,520.00</u>

