

Yorkshire Homeowners' Association, Inc.
PO Box 1736
Williamsburg, VA 23187

2007 Actual Expenses and 2008 Budget

	<u>2007 Actual</u>	<u>2008 projected</u>
Beginning Balance	\$9,590.98	\$ 14,395.59 *
Annual Assessment	\$ 5,625.00	\$ 5,625.00
Special Assessment	\$ 9,000.00	\$ -
Other Income	\$ 189.00	
Balance Available	\$24,404.98	\$ 20,020.59
Expenses		
Landscape Costs	\$ 8,305.10	\$ 3,500.00
New Landscape	\$ 5,000.00	\$ 11,500.00
Dominion Power	\$ 172.45	\$ 200.00
Water/Sewer	\$ 194.40	\$ 200.00
Luminaries	\$ -	\$ 170.00
Annual Picnic	\$ 410.96	\$ 500.00
Post Office Box	\$ 79.00	\$ 40.00
Sprinkler Maintenance	\$ 197.20	\$ 250.00
Insurance	\$ 275.00	\$ 300.00
Admin costs	\$ 315.28	\$ 250.00
Donations	\$ 50.00	\$ 50.00
Website	\$ 10.00	\$ 10.00
Misc Expenses		\$ 250.00
Total Expenses	\$10,009.39	\$ 17,220.00
Balance	\$14,395.59 *	\$ 2,800.59

* Subject to change with December expenses