

YORKSHIRE HOMEOWNERS' ASSOCIATION, INC
PO BOX 1736
WILLIAMSBURG, VA 23187

ANNUAL BUDGET 2012

Balance on Hand 12-19-2011	\$ 8,777.85
Receipts: Homeowners dues, 45 @ \$125	\$ 5,625.00
Available Funds:	\$ 14,402.85

Projected Expenses

Landscaping:	\$2,500.00
Dominion Power:	\$ 300.00
Water-City of Williamsburg:	\$ 300.00
Insurance:	\$ 450.00
Sprinkler Maintenance:	\$ 300.00
Fees-Commonwealth of VA	\$ 100.00
Luminaries:	\$ 175.00
Administration (postage, etc)	\$ 275.00
Miscellaneous:	\$ 500.00
Total Expenses:	\$4,900.00
Projected Year End Balance:	\$9,502.85

Respectfully submitted,

Bill Burdine
Treasurer

Approved: January 29, 2012